
Report to: Council **Date of Meeting:** 1 March 2012

Subject: Capital Programme 2011/12 and Capital Allocations 2012/13 – Revised Annex A

Report of: Head of Corporate Finance & ICT **Wards Affected:** All

Is this a Key Decision? Yes **Is it included in the Forward Plan?** Yes

Exempt/Confidential No

Purpose/Summary

To provide Members with a revised Annex A, setting out the revised Capital Programme for 2011/12, which now includes two 'invest to save' 2012/13 schemes (Convert traffic bollards to LED fittings £109k and Convert traffic signs to LED fittings £140k), which were approved by Cabinet on 8 December 2011. These two schemes were not included in the Annex A previously circulated to Cabinet on 16 February 2012 and circulated with the Council agenda papers for 1 March 2012.

Recommendation(s)

Council is recommended to approve the revised Capital Programme for 2011/12 as set out in the attached Annex